

Rakstrarroknskapur / *Income statement*

		Konsern / <i>Group</i>		Móður felag / <i>Parent</i>	
Nota Note	Allar upphæddir í TDKK / <i>All amounts in TDKK</i>	2008/09	2007/08	2008/09	2007/08
1	Netto sœla / <i>Revenue</i>	196.709	-	157.124	154.790
	Aðrar rakstrarinntœkur / <i>Other operating income</i>	136	-	256	252
2	Rávœrur, hjálpitilfar og aðrir kostnaðir / <i>Raw materials, consumables and other expenses</i>	-160.403	-	-135.770	-134.662
	Brutto vinningur / <i>Gross profit</i>	36.442	-	21.610	20.380
3	Starvsfólkakostnaður / <i>Staff expenses</i>	-23.495	-	-12.867	-13.215
	Úrslit áðrenn avskrivningar / <i>Profit before depreciations</i>	12.946	-	8.743	7.165
Avskrivningar: / <i>Depreciations:</i>					
4	Goodwill / <i>Goodwill</i>	-163	-	0	0
5,6	Bygningar / <i>Buildings</i>	-1.901	-	-1.808	-1.968
5,6	Rakstrargœgn / <i>Operating equipment</i>	-3.095	-	-1.251	-1.110
	Avskrivningar tilsamans / <i>Total depreciations</i>	-5.159	-	-3.059	-3.078
	Úrslit áðrenn figgjarpostar / <i>Operating profit/loss</i>	7.787	-	5.684	4.087
	Figgjarinntœkur / <i>Financial income</i>	1.835	-	1.835	2.457
7	Kapitalpartar / <i>Capital investments</i>	0	-	581	173
	Niðurskrivingar av figgjarligari stœðisogn / <i>Write-down of financial assets</i>	-200	-	-200	0
	Figgjarútreiðslur / <i>Financial expenses</i>	-4.308	-	-3.215	-2.254
	Figgjarpostar tilsamans / <i>Total net financial</i>	-2.673	-	-999	376
	Úrslit áðrenn skatt og óvanligar postar / <i>Result before tax and extraordinary items</i>	5.114	-	4.685	4.463
8	Skattur av vanligum rakstri / <i>Tax on ordinary profit</i>	-1.320	-	-1.097	-393
	Úrslit av vanligum rakstri / <i>Ordinary profit/loss</i>	3.794	-	3.587	4.080
	Óvanligar inntœkur / <i>Extraordinary income</i>	0	-	0	533
	Óvanligar útreiðslur / <i>Extraordinary expenses</i>	0	-	0	0
	Skattur av óvanl. postum / <i>Tax on extraord. profit/loss</i>	0	-	0	0
	Úrslit av óvanligum postum / <i>Extraordinary profit/loss</i>	0	-	0	533
	Ársúrslit / <i>Net profit/loss for the year</i>	3.794	-	3.587	4.603
9	Minnilutapartaeigara partur / <i>Minority share holders' share</i>	-207	-	0	0
	Felagsins partur av ársúrslitinum / <i>The Company's share of the result</i>	3.587	-	3.587	4.603
Býti av ársúrsliti / <i>Allocation of profit/loss:</i>					
	Tiltakspœningur eftir innravirðishátti / <i>Reserve net valuation according to the equity method</i>			581	
	Vinningsbýti / <i>Proposed dividends</i>			1.000	
	Flutt til næsta ár / <i>Retained earnings</i>			2.006	
	Tilsamans / <i>Total</i>			3.587	

AKTIV / ASSETS		Konsern /		Móður felag /	
		Group		Parent	
Nota	Allar upphæddir í TDKK /	30/4-09	30/4-08	30/4-09	30/4-08
Note	All amounts in TDKK				
	Goodwill / <i>Goodwill</i>	828	-	0	0
4	Immateriell stöðisogn tilsamans / <i>Total intangible assets</i>	828	-	0	0
	Grundlæki og bygningar / <i>Land and buildings</i>	67.213	-	62.213	62.356
	Rakstrartól og innbúgv / <i>Tools and equipment</i>	9.274	-	4.546	3.318
5.6	Materiel stöðisogn tilsamans / <i>Total tangible assets</i>	76.487	-	66.759	65.674
10	Kapitalpartar í dótturfelögum / <i>Investments in Group enterprises</i>	0	-	3.628	235
11	Kapitalpartar í assosieraðum felögum / <i>Investments in associated enterprises</i>	0	-	0	1.776
12	Virðisbrøv / <i>Other investments</i>	2.967	-	2.927	3.127
	Fíggarlig stöðisogn tilsamans / <i>Total investments</i>	2.967	-	6.555	5.138
	Stöðisogn tilsamans / <i>Total fixed assets</i>	80.271	-	73.315	70.812
	Framleiddar vörur / <i>Manufactured goods</i>	18.226	-	13.611	16.509
	Vørugoymslur tilsamans / <i>Total inventories</i>	18.226	-	13.611	16.509
	Vøru- og tænastráðgn / <i>Trade receivables</i>	24.435	-	17.367	18.514
	Önnur áögn / <i>Other receivables</i>	1.067	-	232	188
	Áögn í dótturfelögum / <i>Receivables from Group enterprises</i>	0	-	1.989	1.161
13	Tíðaravmarkingar / <i>Prepayments</i>	588	-	588	235
	Áögn tilsamans / <i>Total receivables</i>	26.090	-	20.176	20.098
	Tækur peningur / <i>Cash</i>	6.122	-	3.741	2.099
	Ogn í umferð tilsamans / <i>Total current assets</i>	50.438	-	37.528	38.706
	Aktiv tilsamans / <i>Total assets</i>	130.709	-	110.842	109.518

PASSIV / LIABILITIES AND EQUITY

Nota Note		Konsern / Group		Móður felag / Parent	
		30/4-09	30/4-08	30/4-09	30/4-08
	Allar upphæddir í TDKK / <i>All amounts in TDKK</i>				
14.19	Partapeningur / <i>Share capital</i>	844	-	844	844
	Uppskrivningargrunnur / <i>Revaluation reserve</i>	13.472	-	13.472	13.472
	Tiltakspeningur fyri uppskrivingar eftir innaravirðisháttinum / <i>Reserve for net valuation according to the equity method</i>	0	-	2.769	2.188
	Tiltakspeningur til eginpartabrøv / <i>Reserve for own shares</i>	2.625	-	2.625	2.625
	Fluttur vinningur / <i>Retained earnings</i>	24.825	-	22.056	19.950
	Eginogn tilsamans / <i>Total equity</i>	41.765	-	41.765	39.079
9	Minnilutaáhugamál / <i>Minority interests</i>	1.623	-	-	-
8	Útsettur skattur / <i>Provisions for deferred tax</i>	1.991	-	1.643	1.243
	Avsetingar tilsamans / <i>Total provisions</i>	1.991	-	1.643	1.243
	Veðlán og veðskuld / <i>Mortgage debt</i>	53.727	-	48.300	46.679
	Langfreistað skuld tilsamans / <i>Total long-term liabilities other than provisions</i>	53.727	-	48.300	46.679
	Stuttfreistaður partur av veðlánnum / <i>Mortgage debt falling due within one year</i>	2.829	-	2.013	2.400
	Bankaskuld / <i>Bank debt</i>	1.853	-	0	0
	Vøru- og tænastuskuld / <i>Trade liabilities</i>	19.382	-	11.848	15.494
	Skuld til atknýtt feløg / <i>Payables to subsidiaries</i>	0	-	161	170
	Partafelagsskattur / <i>Corporation tax</i>	1.657	-	1.583	1.532
	Vinningsbýti / <i>Proposed dividends</i>	1.000	-	1.000	1.000
	Onnur skuld / <i>Other liabilities</i>	4.882	-	2.527	1.921
	Stuttfreistað skuld tilsamans / <i>Total short-term liabilities other than provisions</i>	31.603	-	19.134	22.517
15	Skuld tilsamans / <i>Total liabilities other than provisions</i>	85.330	-	67.434	69.196
	Passiv tilsamans / <i>Total liabilities and equity</i>	130.709	-	110.842	109.518
16	Eventualskyldur / <i>Contingent liabilities</i>				
17	Trygdir / <i>Security</i>				
18	Nær skildir partar / <i>Related parties</i>				
19	Ogmarviðurskipti / <i>Ownership</i>				